

# TENANTS - GROSS RECEIPTS

SAVANNAH / HILTON HEAD INTERNATIONAL AIRPORT

August 2015

Tenant	Previous Year Mo.	Current Year Mo.	Variance Month	Previous Year YTD	Current Year YTD	Variance YTD
<b>Golf</b>						
Gallea Golf	139,255	119,070	-14.49%	1,121,775	1,122,990	0.11%
	<b>139,255</b>	<b>119,070</b>	<b>-14.49%</b>	<b>1,121,775</b>	<b>1,122,990</b>	<b>0.11%</b>
<b>Ground Handling</b>						
GAT	37,350	32,912	-11.88%	225,659	291,598	29.22%
Delta Global	55,883	43,333	-22.46%	374,284	307,883	-17.74%
Delta Global United	110,179	31,111	-71.76%	741,988	817,704	10.20%
Jetstream	57,827	68,660	18.73%	497,261	490,765	-1.31%
	<b>261,239</b>	<b>176,016</b>	<b>-32.62%</b>	<b>1,839,192</b>	<b>1,907,950</b>	<b>3.74%</b>
<b>Ground Trans</b>						
K-Shuttle	36,080	46,833	29.80%	373,435	343,223	-8.09%
	<b>36,080</b>	<b>46,833</b>	<b>29.80%</b>	<b>373,435</b>	<b>343,223</b>	<b>-8.09%</b>
<b>Hotel</b>						
Quail Run Lodge	89,070	89,023	-0.05%	668,775	686,700	2.68%
Fairfield Inn	131,974	164,071	24.32%	1,373,535	1,547,675	12.68%
Hyatt Place	0	172,688		0	1,692,662	
Hilton Garden Inn	264,819	293,547	10.85%	2,488,917	2,766,284	11.14%
Springhill Suites	218,396	259,456	18.80%	1,799,543	2,054,988	14.19%
Holiday Inn Express	199,652	214,313	7.34%	1,711,370	1,889,078	10.38%
Staybridge Suites	204,034	240,198	17.72%	1,816,255	1,937,136	6.66%
Double Tree	231,488	238,445	3.01%	1,749,141	2,256,033	28.98%
Country Inn	150,198	151,755	1.04%	1,303,460	1,402,342	7.59%
Candlewood Suites	107,344	169,045	57.48%	959,586	1,255,188	30.81%
Wingate Inn	156,386	164,118	4.94%	1,304,297	1,431,008	9.71%
Towneplace Suites	149,491	161,539	8.06%	1,139,136	1,248,494	9.60%
Comfort Suites	160,489	166,676	3.86%	1,244,745	1,429,623	14.85%
Hampton Inn	228,425	288,196	26.17%	2,320,190	2,615,872	12.74%
	<b>2,291,766</b>	<b>2,773,070</b>	<b>21.00%</b>	<b>19,878,950</b>	<b>24,213,083</b>	<b>21.80%</b>
<b>Miscellaneous</b>						
Williamsburg Travel	22,200	17,968	-19.06%	156,734	214,654	36.95%
Lamar Advertising	8,878	9,045	1.88%	52,202	73,360	40.53%
Ekta Shell Station	67,338	66,557	-1.16%	483,414	507,964	5.08%
Fast Fuel	57,822	58,962	1.97%	409,791	431,480	5.29%
Sharp Details	0	470		0	1,195	
Allen Groupe	0	0		0	1,500	

9/29/2015

Tenant	Previous Year Mo.	Current Year Mo.	Variance Month	Previous Year YTD	Current Year YTD	Variance YTD
	156,238	153,002	-2.07%	1,102,141	1,230,153	11.61%
<b>Parking</b>						
Airport Parking	518,133	563,230	8.70%	3,859,186	4,182,941	8.39%
	<b>518,133</b>	<b>563,230</b>	<b>8.70%</b>	<b>3,859,186</b>	<b>4,182,941</b>	<b>8.39%</b>
<b>Rental Car</b>						
Avis	555,203	637,427	14.81%	4,018,380	3,850,199	-4.19%
Hertz	1,032,852	1,031,927	-0.09%	7,284,414	7,006,590	-3.81%
Vanguard	812,032	1,042,149	28.34%	5,201,972	7,258,767	39.54%
Budget	564,220	467,758	-17.10%	4,069,098	3,346,800	-17.75%
Thrifty	293,642	327,133	11.41%	2,283,385	2,122,386	-7.05%
Enterprise	463,263	568,617	22.74%	3,644,967	3,832,459	5.14%
Dollar	174,445	191,624	9.85%	1,247,391	1,180,196	-5.39%
Payless	63,765	116,480	82.67%	91,871	680,077	640.25%
	<b>3,959,422</b>	<b>4,383,115</b>	<b>10.70%</b>	<b>27,841,478</b>	<b>29,277,474</b>	<b>5.16%</b>
<b>Restaurant</b>						
Wendy's	115,286	123,774	7.36%	921,294	960,909	4.30%
Sam Snead's Tavern	194,832	238,198	22.26%	1,762,539	2,142,848	21.58%
	<b>310,118</b>	<b>361,972</b>	<b>16.72%</b>	<b>2,683,833</b>	<b>3,103,757</b>	<b>15.65%</b>
<b>Terminal</b>						
Flyby Vintage	0	0		6,049	0	-100.00%
Tapia Cigars	6,833	7,588	11.05%	6,833	48,239	605.97%
Paradies	355,101	393,507	10.82%	2,615,395	2,913,871	11.41%
Piera's Salon	8,284	9,352	12.89%	63,291	68,416	8.10%
Sunglass Warehouse	42,481	38,633	-9.06%	341,398	299,562	-12.25%
Flip Flop Stop	29,125	36,536	25.45%	256,228	271,895	6.11%
Host	435,684	494,635	13.53%	3,377,270	3,637,040	7.69%
	<b>877,508</b>	<b>980,251</b>	<b>11.71%</b>	<b>6,666,464</b>	<b>7,239,023</b>	<b>8.59%</b>
<b>Vending</b>						
GA Lottery	27,929	28,484	1.99%	167,084	229,812	37.54%
Zoom	9,182	9,309	1.38%	73,914	79,357	7.36%
Amusement Services	0	0		5,997	0	-100.00%
Willies Shoeshine	1,102	806	-26.86%	8,086	7,871	-2.66%
	<b>38,213</b>	<b>38,599</b>	<b>1.01%</b>	<b>255,081</b>	<b>317,040</b>	<b>24.29%</b>
<b>TOTAL GROSS RECEIPTS</b>	<b>8,587,972</b>	<b>9,595,158</b>	<b>11.73%</b>	<b>65,621,535</b>	<b>72,937,634</b>	<b>11.15%</b>

# TENANTS - PAYMENTS

SAVANNAH / HILTON HEAD INTERNATIONAL AIRPORT

August 2015

Tenant	Previous Year Mo.	Current Year Mo.	Variance Month	Previous Year YTD	Current Year YTD	Variance YTD
<b>Golf</b>						
Gallea Golf	5,565	4,769	-14.30%	44,726	44,504	-0.50%
	<b>5,565</b>	<b>4,769</b>	<b>-14.30%</b>	<b>44,726</b>	<b>44,504</b>	<b>-0.50%</b>
<b>Ground Handling</b>						
GAT	1,121	987	-11.95%	6,770	8,746	29.19%
Delta Global	1,675	1,300	-22.39%	11,228	9,238	-17.72%
Delta Global United	3,305	933	-71.77%	22,259	24,532	10.21%
Jetstream	1,735	2,060	18.73%	14,917	14,724	-1.29%
	<b>7,836</b>	<b>5,280</b>	<b>-32.62%</b>	<b>55,174</b>	<b>57,240</b>	<b>3.74%</b>
<b>Ground Trans</b>						
K-Shuttle	1,194	1,368	14.57%	14,058	12,126	-13.74%
	<b>1,194</b>	<b>1,368</b>	<b>14.57%</b>	<b>14,058</b>	<b>12,126</b>	<b>-13.74%</b>
<b>Hotel</b>						
Quail Run Lodge	4,364	4,362	-0.05%	32,769	33,648	2.68%
Fairfield Inn	6,467	8,040	24.32%	67,303	75,837	12.68%
Hyatt Place	0	8,462		0	82,940	
Hilton Garden Inn	11,122	12,329	10.85%	91,190	116,184	27.41%
Springhill Suites	10,701	12,713	18.80%	88,179	100,463	13.93%
Holiday Inn Express	9,783	10,501	7.34%	83,856	92,565	10.39%
Staybridge Suites	9,998	11,770	17.72%	88,997	94,920	6.66%
Double Tree	11,343	11,684	3.01%	85,705	110,547	28.99%
Country Inn	7,360	7,436	1.03%	63,869	68,716	7.59%
Candlewood Suites	5,260	8,283	57.47%	47,020	61,505	30.81%
Wingate Inn	7,663	8,042	4.95%	63,911	70,122	9.72%
Towneplace Suites	7,325	7,915	8.05%	55,818	61,176	9.60%
Comfort Suites	7,864	8,167	3.85%	60,992	70,051	14.85%
Hampton Inn	11,193	14,122	26.17%	113,690	128,178	12.74%
	<b>110,443</b>	<b>133,826</b>	<b>21.17%</b>	<b>943,299</b>	<b>1,166,852</b>	<b>23.70%</b>
<b>Miscellaneous</b>						
Williamsburg Travel	2,220	1,797	-19.05%	15,673	21,466	36.96%
Lamar Advertising	3,587	3,653	1.84%	22,869	29,545	29.19%
Ekta Shell Station	3,326	3,339	0.39%	23,879	25,450	6.58%
Fast Fuel	2,833	2,889	1.98%	20,079	21,144	5.30%
Sharp Details	0	100		0	200	
Allen Groupe	0	100		0	300	
	<b>11,966</b>	<b>11,878</b>	<b>-0.74%</b>	<b>82,500</b>	<b>98,105</b>	<b>18.92%</b>
<b>Parking</b>						

9/29/2015

Tenant	Previous Year Mo.	Current Year Mo.	Variance Month	Previous Year YTD	Current Year YTD	Variance YTD
Airport Parking	518,133	563,230	8.70%	3,859,186	4,182,941	8.39%
	<b>518,133</b>	<b>563,230</b>	<b>8.70%</b>	<b>3,859,186</b>	<b>4,182,941</b>	<b>8.39%</b>
<b>Rental Car</b>						
Avis	51,356	58,962	14.81%	371,701	353,143	-4.99%
Hertz	95,539	95,453	-0.09%	673,808	648,109	-3.81%
Vanguard	75,113	96,399	28.34%	481,181	671,437	39.54%
Budget	52,190	43,268	-17.10%	376,391	306,581	-18.55%
Thrifty	27,162	30,260	11.41%	211,513	189,732	-10.30%
Enterprise	42,852	52,597	22.74%	337,161	354,503	5.14%
Dollar	16,136	17,725	9.85%	115,384	109,168	-5.39%
Payless	5,898	10,774	82.67%	8,498	62,906	640.24%
	<b>366,246</b>	<b>405,438</b>	<b>10.70%</b>	<b>2,575,637</b>	<b>2,695,579</b>	<b>4.66%</b>
<b>Restaurant</b>						
Wendy's	5,649	6,065	7.36%	41,113	47,085	14.53%
Sam Snead's Tavern	8,086	9,885	22.25%	73,146	88,045	20.37%
	<b>13,735</b>	<b>15,950</b>	<b>16.13%</b>	<b>114,259</b>	<b>135,130</b>	<b>18.27%</b>
<b>Terminal</b>						
Flyby Vintage	0	0		605	0	-100.00%
Tapia Cigars	683	977	43.05%	683	6,029	782.72%
Paradies	53,265	59,026	10.82%	392,310	437,080	11.41%
Piera's Salon	828	935	12.92%	6,328	6,841	8.11%
Sunglass Warehouse	4,248	3,863	-9.06%	34,139	29,955	-12.26%
Flip Flop Stop	2,913	3,654	25.44%	25,622	27,190	6.12%
Host	44,427	51,375	15.64%	345,976	377,171	9.02%
	<b>106,364</b>	<b>119,830</b>	<b>12.66%</b>	<b>805,663</b>	<b>884,266</b>	<b>9.76%</b>
<b>Vending</b>						
GA Lottery	1,676	1,709	1.97%	10,027	13,788	37.51%
Zoom	643	652	1.40%	5,174	5,555	7.36%
Amusement Services	0	0		2,399	0	-100.00%
Willies Shoeshine	0	0		0	0	
	<b>2,319</b>	<b>2,361</b>	<b>1.81%</b>	<b>17,600</b>	<b>19,343</b>	<b>9.90%</b>
<b>TOTAL TENANT PAYMENTS</b>	<b>1,143,801</b>	<b>1,263,930</b>	<b>10.50%</b>	<b>8,512,102</b>	<b>9,296,086</b>	<b>9.21%</b>