

TENANTS - GROSS RECEIPTS

SAVANNAH / HILTON HEAD INTERNATIONAL AIRPORT

June 2015

Tenant	Previous Year Mo.	Current Year Mo.	Variance Month	Previous Year YTD	Current Year YTD	Variance YTD
Golf						
Gallea Golf	154,608	116,871	-24.41%	833,428	844,686	1.35%
	154,608	116,871	-24.41%	833,428	844,686	1.35%
Ground Handling						
GAT	33,593	53,380	58.90%	149,479	242,050	61.93%
Delta Global	47,891	38,511	-19.59%	273,913	224,367	-18.09%
Delta Global United	81,246	106,451	31.02%	440,165	668,496	51.87%
Jetstream	63,438	64,657	1.92%	375,946	355,964	-5.32%
	226,168	262,999	16.28%	1,239,503	1,490,877	20.28%
Ground Trans						
K-Shuttle	52,348	41,576	-20.58%	300,663	252,836	-15.91%
	52,348	41,576	-20.58%	300,663	252,836	-15.91%
Hotel						
Quail Run Lodge	88,047	81,530	-7.40%	495,402	509,263	2.80%
Fairfield Inn	189,075	202,971	7.35%	1,074,898	1,181,464	9.91%
Hyatt Place	0	212,580		0	1,257,208	
Hilton Garden Inn	323,992	346,935	7.08%	1,901,089	2,092,977	10.09%
Springhill Suites	228,263	255,427	11.90%	1,364,867	1,524,071	11.66%
Holiday Inn Express	218,044	231,342	6.10%	1,284,897	1,420,321	10.54%
Staybridge Suites	230,816	237,148	2.74%	1,360,752	1,445,168	6.20%
Double Tree	245,416	275,634	12.31%	1,268,817	1,721,510	35.68%
Country Inn	171,543	175,717	2.43%	975,844	1,047,509	7.34%
Candlewood Suites	124,033	164,265	32.44%	718,145	904,902	26.01%
Wingate Inn	171,549	174,705	1.84%	960,031	1,065,310	10.97%
Towneplace Suites	140,953	161,026	14.24%	850,881	918,912	8.00%
Comfort Suites	163,679	182,029	11.21%	918,696	1,070,708	16.55%
Hampton Inn	293,879	323,182	9.97%	1,786,033	1,996,690	11.79%
	2,589,289	3,024,491	16.81%	14,960,352	18,156,013	21.36%
Miscellaneous						
Williamsburg Travel	23,747	35,616	49.98%	114,878	172,776	50.40%
Lamar Advertising	8,878	12,295	38.49%	34,446	55,270	60.45%
Ekta Shell Station	59,576	62,081	4.20%	346,844	368,171	6.15%
Fast Fuel	53,333	59,084	10.78%	293,188	310,750	5.99%
	145,534	169,076	16.18%	789,356	906,967	14.90%

7/30/2015

Tenant	Previous Year Mo.	Current Year Mo.	Variance Month	Previous Year YTD	Current Year YTD	Variance YTD
Parking						
Airport Parking	542,735	589,713	8.66%	2,818,734	3,043,485	7.97%
	542,735	589,713	8.66%	2,818,734	3,043,485	7.97%
Rental Car						
Avis	528,557	505,506	-4.36%	2,909,675	2,632,738	-9.52%
Hertz	989,399	848,141	-14.28%	5,327,220	5,038,678	-5.42%
Vanguard	692,609	900,629	30.03%	3,659,795	5,222,297	42.69%
Budget	506,100	441,813	-12.70%	2,956,237	2,407,760	-18.55%
Thrifty	273,289	348,309	27.45%	1,669,817	1,454,544	-12.89%
Enterprise	434,996	496,150	14.06%	2,767,815	2,721,481	-1.67%
Dollar	152,486	153,322	0.55%	915,598	810,139	-11.52%
Payless	0	95,954		0	456,922	
	3,577,436	3,789,824	5.94%	20,206,157	20,744,559	2.66%
Restaurant						
Wendy's	115,025	126,339	9.84%	680,294	703,479	3.41%
Sam Snead's Tavern	202,805	261,472	28.93%	1,371,044	1,643,002	19.84%
	317,830	387,811	22.02%	2,051,338	2,346,481	14.39%
Terminal						
Flyby Vintage	0	0		6,049	0	-100.00%
Tapia Cigars	0	7,323		0	36,128	
Paradies	375,464	390,885	4.11%	1,898,602	2,109,703	11.12%
Piera's Salon	8,488	6,754	-20.43%	46,657	50,159	7.51%
Sunglass Warehouse	59,120	47,795	-19.16%	250,724	209,635	-16.39%
Flip Flop Stop	39,880	42,857	7.46%	189,271	188,923	-0.18%
Host	480,232	505,839	5.33%	2,480,519	2,653,391	6.97%
	963,184	1,001,453	3.97%	4,871,822	5,247,939	7.72%
Vending						
GA Lottery	20,697	30,281	46.31%	115,520	170,978	48.01%
Zoom	9,836	11,074	12.59%	54,644	59,523	8.93%
Amusement Services	1,606	0	-100.00%	5,997	0	-100.00%
Willies Shoeshine	748	581	-22.33%	5,836	6,342	8.67%
	32,887	41,936	27.52%	181,997	236,843	30.14%
TOTAL GROSS RECEIPTS	8,602,019	9,425,750	9.58%	48,253,350	53,270,686	10.40%

TENANTS - PAYMENTS

SAVANNAH / HILTON HEAD INTERNATIONAL AIRPORT

June 2015

Tenant	Previous Year Mo.	Current Year Mo.	Variance Month	Previous Year YTD	Current Year YTD	Variance YTD
Golf						
Gallea Golf	6,006	4,645	-22.66%	33,189	33,396	0.62%
	6,006	4,645	-22.66%	33,189	33,396	0.62%
Ground Handling						
GAT	1,008	1,601	58.83%	4,484	7,260	61.91%
Delta Global	1,437	1,155	-19.62%	8,218	6,733	-18.07%
Delta Global United	2,437	3,194	31.06%	13,205	20,056	51.88%
Jetstream	1,903	1,940	1.94%	11,277	10,680	-5.29%
	6,785	7,890	16.29%	37,184	44,729	20.29%
Ground Trans						
K-Shuttle	1,618	1,442	-10.88%	11,612	9,406	-19.00%
	1,618	1,442	-10.88%	11,612	9,406	-19.00%
Hotel						
Quail Run Lodge	4,314	3,995	-7.39%	24,274	24,954	2.80%
Fairfield Inn	9,265	9,946	7.35%	52,670	57,892	9.91%
Hyatt Place	0	10,416		0	61,602	
Hilton Garden Inn	11,664	14,571	24.92%	68,440	87,905	28.44%
Springhill Suites	11,185	12,284	9.83%	66,880	74,448	11.32%
Holiday Inn Express	10,684	11,336	6.10%	62,959	69,596	10.54%
Staybridge Suites	11,310	11,620	2.74%	66,677	70,813	6.20%
Double Tree	12,025	13,506	12.32%	62,170	84,355	35.68%
Country Inn	8,406	8,610	2.43%	47,816	51,329	7.35%
Candlewood Suites	6,078	8,049	32.43%	35,189	44,341	26.01%
Wingate Inn	8,406	8,561	1.84%	47,042	52,202	10.97%
Towneplace Suites	6,907	7,890	14.23%	41,694	45,027	7.99%
Comfort Suites	8,020	8,919	11.21%	45,016	52,464	16.55%
Hampton Inn	14,400	15,836	9.97%	87,516	97,838	11.79%
	122,664	145,539	18.65%	708,343	874,766	23.49%
Miscellaneous						
Williamsburg Travel	2,375	3,562	49.98%	11,487	17,278	50.41%
Lamar Advertising	3,587	5,278	47.14%	15,695	22,239	41.69%
Ekta Shell Station	2,939	3,042	3.50%	17,077	18,318	7.27%
Fast Fuel	2,613	2,895	10.79%	14,366	15,228	6.00%
	11,514	14,777	28.34%	58,625	73,063	24.63%
Parking						
Airport Parking	542,735	589,713	8.66%	2,818,734	3,043,485	7.97%

7/30/2015

Tenant	Previous Year Mo.	Current Year Mo.	Variance Month	Previous Year YTD	Current Year YTD	Variance YTD
	542,735	589,713	8.66%	2,818,734	3,043,485	7.97%
Rental Car						
Avis	48,892	46,759	-4.36%	269,146	240,528	-10.63%
Hertz	91,519	78,453	-14.28%	492,767	466,077	-5.42%
Vanguard	64,066	83,308	30.03%	338,530	483,063	42.69%
Budget	46,814	40,868	-12.70%	273,452	219,719	-19.65%
Thrifty	25,579	25,629	0.20%	154,758	127,956	-17.32%
Enterprise	40,237	45,894	14.06%	256,024	251,738	-1.67%
Dollar	14,105	14,182	0.55%	84,693	74,938	-11.52%
Payless	0	8,876		0	42,265	
	331,212	343,969	3.85%	1,869,370	1,906,284	1.97%
Restaurant						
Wendy's	5,061	6,191	22.33%	29,933	34,471	15.16%
Sam Snead's Tavern	8,416	10,408	23.67%	56,898	67,742	19.06%
	13,477	16,599	23.17%	86,831	102,213	17.71%
Terminal						
Flyby Vintage	0	0		605	0	-100.00%
Tapia Cigars	0	732		0	4,325	
Paradies	56,320	58,633	4.11%	284,791	316,455	11.12%
Piera's Salon	849	675	-20.49%	4,665	5,016	7.52%
Sunglass Warehouse	5,912	4,780	-19.15%	25,072	20,963	-16.39%
Flip Flop Stop	3,988	4,286	7.47%	18,926	18,892	-0.18%
Host	49,680	52,664	6.01%	254,482	275,946	8.43%
	116,749	121,770	4.30%	588,541	641,597	9.01%
Vending						
GA Lottery	1,242	1,817	46.30%	6,933	10,258	47.96%
Zoom	689	775	12.48%	3,825	4,166	8.92%
Amusement Services	643	0	-100.00%	2,399	0	-100.00%
Willies Shoeshine	0	0		0	0	
	2,574	2,592	0.70%	13,157	14,424	9.63%
TOTAL TENANT PAYMENTS	1,155,334	1,248,936	8.10%	6,225,586	6,743,363	8.32%