



400 AIRWAYS AVENUE  
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**Savannah Airport Commission's Notice to Amend Passenger Facility Charge (PFC) Application No. 10-08-C-01-SAV at Savannah Hilton Head International Airport**

***Effective Date: April 1, 2022***

Pursuant to 14 Code of Federal Regulations (CFR) Part 158.24, the Savannah Airport Commission (the Commission), as owner and operator of the Savannah Hilton Head International Airport (Airport), hereby provides public notice of the Commission's intent to amend the Federal Aviation Administration (FAA) approved Passenger Facility Charge (PFC) impose and use authority for PFC Application No. 10-08-C-01-SAV (Application 8). In accordance with the FAA PFC regulations, the Commission is required to post a notice and invite public comment on the proposed amendment to Application 8.

This amendment to Application 8 is necessary in order to reflect final costs for the 26 projects included in Application 8 and will result in a decrease in total PFC impose authority and an increase in total PFC use authority. Final costs for one project, the CCTV Replacement Project (08-014), were greater than previously approved for PFC impose and use authority and requires an opportunity for further public comment because the originally approved PFC amount was less than \$1.0 million and the amended amount exceeds \$1.0 million.

The amendment to Application 8 is necessary in order to reflect final project costs. Following is background information and material to substantiate the amendment to the CCTV Replacement Project (08-014) which is subject to an opportunity for public review and comment prior to the Commission filing its proposed amendment to Application 8.

**PFC APPLICATION 8 (PFC APPLICATION NO. 10-08-C-01-SAV)**

**Application Background**

Original Application 8 (PFC No. 10-08-C-00-SAV)

On March 17, 2011, the Commission received approval from the FAA for its eighth application to impose and use a PFC at the Airport. The total PFC amount approved for collection through Application 8 was \$4,066,265 while the total PFC amount approved for use was \$2,833,551. Application 8 consists of 26 separate projects.

First Amendment to Application 8 (PFC No. 10-08-C-01-SAV)

On May 3, 2012, the FAA approved the Commission's first amendment to Application 8 which resulted in a \$2,602,983 increase in PFC impose authority for nine projects and a \$148,957 increase in use authority for one project (PA System Replacement). Revised total PFC impose authority of \$6,669,248 and \$2,982,508 in use authority was established as the result of Amendment 1 to Application 8.

This Second Amendment to Application 8 (PFC No. 10-08-C-02-SAV)

Through Amendment 2 to Application 8, the Commission will decrease the current PFC impose authority by \$297,853 from \$6,669,248 to \$6,371,395 and increase use authority by \$100,742 from \$2,982,508 to

\$3,083,250. This will result in a variance in overall PFC impose and use authority for the Commission; however, as discussed below, this variance will be corrected with the Commission's Amendment 1 to its Application 12-09-C-00-SAV (Application 9).

Overall, the Commission is amending the amount of authorized PFC revenue for 22 of the 26 projects included in Application 8 based on final project costs. PFC revenue will be decreased for eight of these projects and increased for the remaining 14 projects. Changes to 21 of the 22 projects for which an adjustment is sought are not subject to additional public review and comment; however, the CCTV Replacement Project (08-14), for which the originally approved PFC amount was less than \$1.0 million and the amended amount will exceed \$1.0 million is required to be submitted to public review and comment pursuant to FAA requirements. PFC impose and use authority for the CCTV Replacement Project (08-14) is being increased by \$207,898 to a revised total PFC funding amount of \$1,130,418.

The following describes specific project impacts and the justification for increased PFC impose and use authority for the CCTV System Replacement Project:

Original PFC Application Description: Replace 70 existing security cameras and 20 screen monitors within the terminal, concourse, and throughout high traffic areas of the Airport Operations Area. This project will also replace CCTV and Access Control head end units as well as the DVR system and controllers.

Final PFC Project Description: Replace existing 70 security cameras and 20 screen monitors within the terminal, concourse, and throughout high traffic areas of the Airport Operations Area. Replace CCTV and Access Control head end units as well as the DVR system and controllers. Fund additional task order fees incurred by the Consultant retained by the Commission to design/oversee installation of this Project as well as change orders issued to a proprietary vendor needed to complete the Project.

This project is complete; however, the final PFC funding amount increased by \$207,898 from \$922,520 to \$1,130,418 due to final project costs being more than anticipated. This project was funded 100 percent with PFC revenues.

#### **PFC Level**

A four dollar and fifty cents charge (\$4.50) on all eligible passengers enplaned at the Airport.

#### **Estimated Total PFC Revenue**

Amendment 2 to Application 8 will decrease the amount of PFC impose authority by \$297,853 from the current PFC impose and use authority of \$6,669,248 to \$6,371,395 while use authority for Application 8 will increase by \$100,742 to \$3,083,250. Table 2 included with this submittal letter lists final costs for approved projects in Application 8 and further notes the \$207,898 increase in funding for the CCTV Replacement Project.

#### **CHARGE EFFECTIVE AND CHARGE EXPIRATION DATES**

The legal charge expiration date for Application 8 was December 1, 2016. Since this expiration date has already passed and cannot be changed, the reductions in total revenues authorized for collection and use for PFC Application 8 will be applied to PFC Application 18-11-C-00-SAV (Application 11). The Commission will file a 43c amendment with the FAA immediately upon its approval of Amendment 2 to Application 8.

## **CLASS OF CARRIERS EXCLUDED FROM COLLECTING A PFC**

The Commission continues to exclude from the requirement to collect PFCs the class of carriers titled Nonscheduled/On-Demand Air Carriers. The number of passengers enplaned at the Airport by this class of carriers represents an amount less than one percent of the total enplaned passengers at the Airport. In accordance with 14 CFR 158.11, this class of air carriers may be requested to be exempted based on their enplanement levels and cost to the Commission to collect PFCs from this class of air carriers.

The following materials are included in this notice for your review and information:

- Table 1: Existing Status of PFC Impose and Use Authority
- Table 2: Proposed Amendment to 10-08-C-01-SAV
- Table 3: Proposed Status of PFC Impose and Use Authority

As noted in Table 3, Proposed Status of PFC Impose and Use Authority, Amendment 2 to Application 8 will result in a \$398,599 variance between overall proposed PFC collection authority (\$145,440,236) against PFC use authority (\$145,838,831). This variance in PFC collection and use authority is attributable to 10 of the 26 projects in Application 8 being PFC Impose only projects. These 10 projects were subsequently approved for PFC use in Application 9 and this variance will be corrected with the Commission's filing of Amendment 1 to Application 9.

The public is invited to provide written comment through **May 2, 2022** to:

Gregory B. Kelly, A.A.E.  
Executive Director  
Savannah Airport Commission  
Savannah Hilton Head International Airport  
400 Airways Avenue  
Savannah, Georgia 31408  
[gkelly@savannahairport.com](mailto:gkelly@savannahairport.com)

**Table 1**

## Existing Status of PFC Impose and Use Authority

Application	Approved for Collection	Approved for Use	Expenditures 12/31/21 <sup>1/</sup>	Remaining Authority
91-01-C-00-SAV	\$ 39,501,502	\$ 39,501,502	\$ -	\$ -
91-01-C-01-SAV	\$ 10,407,137	\$ 10,407,137	\$ -	\$ -
91-01-C-02-SAV	\$ -	\$ -	\$ -	\$ -
91-01-C-03-SAV	\$ (1,728,731)	\$ (1,728,731)	\$ -	\$ -
91-01-C-04-SAV <sup>2/</sup>	\$ (2,620,426)	\$ (2,620,426)	\$ -	\$ -
Subtotal	\$ 45,559,482	\$ 45,559,482	\$ 45,559,482	\$ -
96-02-C-00-SAV	\$ 1,439,445	\$ 1,439,445	\$ -	\$ -
96-02-C-01-SAV	\$ (461,489)	\$ (461,489)	\$ -	\$ -
Subtotal	\$ 977,956	\$ 977,956	\$ 977,956	\$ -
98-03-C-00-SAV	\$ 1,111,931	\$ 1,111,931	\$ -	\$ -
98-03-C-01-SAV	\$ -	\$ -	\$ -	\$ -
98-03-C-02-SAV	\$ (103,992)	\$ (103,992)	\$ -	\$ -
Subtotal	\$ 1,007,939	\$ 1,007,939	\$ 1,007,939	\$ -
00-04-C-00-SAV	\$ 4,223,048	\$ 4,223,048	\$ -	\$ -
00-04-C-01-SAV	\$ (384,978)	\$ (384,978)	\$ -	\$ -
Subtotal	\$ 3,838,070	\$ 3,838,070	\$ 3,838,070	\$ -
02-05-C-00-SAV	\$ 3,015,790	\$ 3,015,790	\$ -	\$ -
02-05-C-01-SAV	\$ (381,914)	\$ (381,914)	\$ -	\$ -
Subtotal	\$ 2,633,876	\$ 2,633,876	\$ 2,633,876	\$ -
06-06-C-00-SAV	\$ 3,203,972	\$ 3,203,972	\$ -	\$ -
06-06-C-01-SAV	\$ 1,276,728	\$ 1,276,728	\$ -	\$ -
06-06-C-02-SAV	\$ 9,400	\$ 9,400	\$ -	\$ -
Subtotal	\$ 4,490,100	\$ 4,490,100	\$ 4,490,100	\$ -
08-07-C-00-SAV	\$ 2,558,778	\$ 2,008,778	\$ -	\$ -
08-07-C-01-SAV	\$ (661,285)	\$ (111,285)	\$ -	\$ -
08-07-C-02-SAV	\$ (148,859)	\$ (148,859)	\$ -	\$ -
Subtotal	\$ 1,748,634	\$ 1,748,634	\$ 1,748,634	\$ -
10-08-C-00-SAV	\$ 4,066,265	\$ 2,982,508	\$ -	\$ -
10-08-C-01-SAV	\$ 2,602,983	\$ -	\$ -	\$ -
Subtotal	\$ 6,669,248	\$ 2,982,508	\$ 5,283,657	\$ (2,301,149)
12-09-C-00-SAV	\$ 1,619,201	\$ 5,305,941	\$ -	\$ -
Subtotal	\$ 1,619,201	\$ 5,305,941	\$ 1,603,361	\$ 3,702,580
16-10-C-00-SAV	\$ 9,733,295	\$ 9,733,295	\$ -	\$ -
Subtotal	\$ 9,733,295	\$ 9,733,295	\$ 9,112,409	\$ 620,886
18-11-C-00-SAV	\$ 67,460,288	\$ 67,460,288	\$ 3,428,348	\$ 64,031,940
<b>Total Existing Authority</b>	<b>\$ 145,738,089</b>	<b>\$ 145,738,089</b>	<b>\$ 79,683,832</b>	<b>\$ 66,054,257</b>

## NOTES:

1/ Expenditures provided by System of Airports Reporting (SOAR) as of December 31, 2021.

2/ Assumes previously submitted PFC 91-01-C-04-SAV amendment request was approved.

SOURCES: System of Airports Reporting (SOAR) as of December 31, 2021 (Expenditures); Savannah Airport Commission, January 2022.

**Table 2**

Proposed Amendment to 10-08-C-01-SAV

PFC	Project	Description	10-08-C-01-SAV Impose and Use		Final 10-08-C-02-SAV Impose and Use		Amendment Request	Amendment Request
			Pay As You Go		Pay As You Go			
			Impose	Use	Impose	Use	Impose	Use
08-001	Asphalt Pavement Replacement runway 19/1		\$ 69,379	\$ 69,379	\$ 69,379	\$ 69,379	-	-
08-002	Construct Taxiway A Extension		179,991	179,991	169,812	169,812	(10,179)	(10,179)
08-003	Rehabilitate T/W B2, North End of T/W B, T/W C and T/W E1		18,475	18,475	18,475	18,475	-	-
08-004	GA Connector T/W and Site Development of North Terminal		682,861	682,861	487,799	487,799	(195,062)	(195,062)
08-005	Terminal Entrance Walkways		30,074	30,074	35,192	35,192	5,118	5,118
08-006	GA T/W 4 and 5 Shoulder Edge Lights		18,639	18,639	44,422	44,422	25,783	25,783
08-007	Implementation & Administrative Costs for PFC #8, Amendment #1 to PFC #7, and Amendment #2 to PFC #6		28,000	28,000	27,921	27,921	(79)	(79)
08-008	Environmental Assessment North Development		19,482	19,482	27,665	27,665	8,183	8,183
08-009	Surface Painted Holding Position Signs		210,950	210,950	185,020	185,020	(25,931)	(25,931)
08-010	Site Mitigation		60,000	-	126,771	-	66,771	-
08-011	PA System Replacement		275,880	275,880	327,061	327,061	51,181	51,181
08-012	Two Valet Bag Belt Systems		75,000	75,000	61,000	61,000	(14,000)	(14,000)
08-013	AOA Obstruction Survey		50,000	50,000	74,730	74,730	24,730	24,730
08-014	CCTV System Replacement		922,520	922,520	1,130,418	1,130,418	207,898	207,898
08-015	IET Upgrade (eCISTM)		150,000	150,000	150,000	150,000	-	-
08-016	Realign and Construct Gulfstream Road/Tunnel-Construction		72,194	-	55,034	-	(17,160)	-
08-017	Taxiway A Extension North Construction		2,781,665	-	2,331,685	-	(449,980)	-
08-018	Electrical Vault		20,200	-	46,446	-	26,246	-
08-019	Lighting & Reseal Joints to Runways; Add 2 AOA Access Gates; Replace Failed T/W & Ramp Concrete Paving Slabs		41,257	41,257	41,257	41,256	-	-
08-020	Taxiway H Construction		668,000	-	607,928	-	(60,072)	-
08-021	PC Air Hose Upgrade (5 Boarding Bridges)		210,000	210,000	233,100	233,100	23,100	23,100
08-022	Storm Water Update		16,250	-	23,075	-	6,825	-
08-023	Gulfstream Road/Tunnel Design		5,474	-	7,806	-	2,332	-
08-024	Taxiway A Extension North Design		39,690	-	56,361	-	16,671	-
08-025	Taxiway H Design		21,214	-	30,124	-	8,910	-
08-026	Airfield Electrical Vault Design		2,053	-	2,915	-	862	-
<b>Total Project Costs</b>			<b>\$ 6,669,248</b>	<b>\$ 2,982,508</b>	<b>\$ 6,371,395</b>	<b>\$ 3,083,250</b>	<b>\$ (297,853)</b>	<b>\$ 100,742</b>

SOURCE: System of Airports Reporting (SOAR) as of December 31, 2021 (Expenditures); Savannah Airport Commission, January 2022.

PREPARED BY: Ricondo &amp; Associates, Inc., January 2022.

**Table 3**

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Subtotal	\$ 1,007,939	\$ 1,007,939	\$ 1,007,939	\$ -
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10-08-C-00-SAV	\$ 4,066,265	\$ 2,982,508	\$ -	\$ -
10-08-C-01-SAV	\$ 2,602,983	\$ -	\$ -	\$ -
<b>10-08-C-02-SAV (Proposed)</b>	<b>\$ (297,853)</b>	<b>\$ 100,742</b>	<b>\$ -</b>	<b>\$ -</b>
Subtotal <sup>3/</sup>	\$ 6,371,395	\$ 3,083,250	\$ 5,283,657	\$ (2,200,407)
12-09-C-00-SAV	\$ 1,619,201	\$ 5,305,941	\$ -	\$ -
Subtotal	\$ 1,619,201	\$ 5,305,941	\$ 1,603,361	\$ 3,702,580
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<b>Total Proposed Authority</b>	<b>\$ 145,440,236</b>	<b>\$ 145,838,831</b>	<b>\$ 79,683,832</b>	<b>\$ 66,154,999</b>

## NOTES:

- 1/ Expenditures provided by System of Airports Reporting (SOAR) as of December 31, 2021.
- 2/ Assumes previously submitted PFC 91-01-C-04-SAV amendment request was approved.
- 3/ Subtotal for Expenditures as of December 31, 2021 include PFC disbursements for Impose Only Projects but approved for use through 12-09-C-00-SAV.

SOURCES: System of Airports Reporting (SOAR) as of December 31, 2021 (Expenditures); Savannah Airport Commission, January 2022.